

COMMONWEALTH OF MASSACHUSETTS  
TOWN OF HARDWICK  
WARRANT FOR ANNUAL TOWN MEETING  
June 24, 2023  
HARDWICK ELEMENTARY SCHOOL

Ryan J. Witkos, Moderator called this 285<sup>th</sup> Annual Town Meeting to order at 9:00 a.m. at 76 School House Drive, in the village of Gilbertville.

Greetings: In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hardwick qualified to vote in Town affairs, to meet at the Hardwick Elementary School, 76 School House Drive, Gilbertville, on Saturday, June 24, 2023 at 9:00 AM then and there to act on the following articles:

*The Moderator read the call of the warrant and announced it had been duly posted and returned and declared the meeting open at 9:00 a.m. The Moderator asked those in attendance that wish to do so, to stand and recite the Pledge of Allegiance.*

**Motion made, seconded, and voted unanimously to dispense with the reading of the articles.**

**Article 1.** To see if the Town will vote to transfer a sum of money from available funds in the treasury to meet overdrawn and unprovided for accounts in the Fiscal Year, pursuant to the requirements of Massachusetts General Laws Chapter 44, section 64; or to take any other action relative thereto.

**Motion made, seconded, and voted unanimously to table the article.**

**Article 2.** To see if the Town will vote to transfer a sum of money from available funds in the treasury to meet overdrawn and unprovided for accounts in the prior Fiscal Years, pursuant to the requirements of Massachusetts General Laws Chapter 44, section 64; or to take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town transfer from Retained Earnings, \$14,039.19; from Free Cash, \$7,851.43 to the following accounts of unpaid bills from Fiscal Year 2022:**

600-000-5780-0000	WPCF Expense	\$14,039.19
600-000-5110-0001	HCWD Expense	\$1,827.01
001-135-5420-0000	Accountant Expense	<u>\$6,024.42</u>
SUB-TOTAL FY22:		\$21,890.62 FCA

**Article 3:** To see if the Town will vote to authorize the Board of Selectmen to acquire, by purchase, gift and/or eminent domain a permanent easement for the construction, operation and maintenance of a portion of the Mass Central Rail Trail on property identified as Assessor's Map 51, Parcel 1, and described in a deed recorded with the Worcester South Registry of Deeds in Book 60913, Page 81, said easement area approximately shown on a sketch plan on file with the Town Clerk, and, further, to authorize the Board of Selectmen to enter into all agreements and take any and all actions as may be necessary or appropriate to effectuate the foregoing purposes; or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town authorize the Board of Selectmen to acquire a permanent easement on a portion of the Mass Central Rail Trail as described in the article.**  
**FCA**

**Article 4.** To see if the Town will vote to accept the reports of all officers and committees as printed in the 2022 Annual Report; or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town accept the 2022 Annual Report. FCA**

**Article 5.** To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen to borrow from time to time in anticipation of revenue of the fiscal year beginning July 1, 2023 in accordance with the provisions of the General Laws, Chapter 44, Section 4, and to issue a note or notes, payable within one year, and to renew any note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17, or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town authorize the Treasurer, with approval of the Board of Selectmen, to borrow money from time-to-time in anticipation of revenue for the fiscal year beginning July 1, 2023. FCA**

**Article 6.** To see if the Town will vote to authorize the following FY2024 Revolving Funds in accordance with MGL Chapter 44, section 53E ½, to be expended under the authority and direction of the following agencies or officials, to be credited with the receipts from the following revenue sources, to be expended for the following stated purposes, not to exceed the following spending limits respectively:

REVOLVING FUND	DEPARTMENT, BOARD, COMMITTEE, AGENCY, OR OFFICER AUTHORIZED TO SPEND FROM FUND	FEES, CHARGES OR OTHER RECEIPTS CREDITED TO FUND	PROGRAM OR ACTIVITY EXPENSES PAYABLE FROM FUND	RESTRICTIONS OR CONDITIONS ON EXPENSES PAYABLE FROM FUND	OTHER REQUIREMENTS OR REPORTS	FISCAL YEARS
ELECTRICAL INSPECTOR	INSPECTOR, ASST. INSPECTOR	PERMIT FEES & INSPECTIONS OF ELECTRICAL INSPECTOR	WAGES	NOT TO EXCEED \$5,000.	80% OF FEE PAID TO THE INSPECTOR, 20% RETAINED BY THE TOWN	FY/2023 & SUBSEQUENT YEARS
ELECTRICAL INSPECTOR	INSPECTOR, ASST. INSPECTOR	PERMIT FEES & INSPECTIONS OF COMMERCIAL SOLAR PROJECTS	WAGES	50/50	50% OF FEE PAID TO THE INSPECTOR, 50% RETAINED BY THE TOWN	FY/2023 & SUBSEQUENT YEARS
RECYCLING COMMISSION	RECYCLING COMMISSION	FEES COLLECTED FOR HHW ITEMS, BULK WASTE	DISPOSAL OF HHW ITEMS, BULK WASTE	NOT TO EXCEED \$6,500.	NONE	FY/2023 & SUBSEQUENT YEARS
PLUMBING INSPECTOR	INSPECTOR, ASST. INSPECTOR	PERMIT FEES & INSPECTIONS OF PLUMBING INSPECTOR	WAGES	NOT TO EXCEED \$3,000.	NONE	FY/2023 & SUBSEQUENT YEARS
GAS INSPECTOR	INSPECTOR, ASST. INSPECTOR	PERMIT FEES & INSPECTIONS OF GAS INSPECTOR	WAGES	NOT TO EXCEED \$750.	NONE	FY/2023 & SUBSEQUENT YEARS

YOUTH COMMISSION	YOUTH COMMISSION	USER FEES & CHARGES COLLECTED BY THE YOUTH COMMISSION RELATING TO THE CONDUCT OF ITS PROGRAMS	TO MEET EXPENSES OF THE YOUTH COMMISSION	NOT TO EXCEED \$500.	NONE	FY/2023 & SUBSEQUENT YEARS
AGRICULTURAL COMMISSION	AGRICULTURAL COMMISSION	USER FEES & CHARGES COLLECTED BY THE AGRICULTURAL COMMISSION RELATING TO THE CONDUCT OF ITS PROGRAMS	TO MEET EXPENSES OF THE AGRICULTURAL COMMISSION	NOT TO EXCEED \$1,000.	NONE	FY/2023 & SUBSEQUENT YEARS
PARKS & RECREATION COMMISSION	PARKS & RECREATION COMMISSION	USER FEES & CHARGES COLLECTED BY PARKS & RECREATION COMMISSION RELATING TO THE CONDUCT OF ITS PROGRAMS	TO MEET EXPENSES OF PARKS & RECREATION COMMISSION	NOT TO EXCEED \$500.	NONE	FY/2023 & SUBSEQUENT YEARS
CEMETERY COMMISSION	CEMETERY COMMISSION	FEES & CHARGES COLLECTED BY THE CEMETERY COMMISSION	TO MEET EXPENSES OF THE CEMETERY COMMISSION	NOT TO EXCEED 5,000.00	NONE	FY/2023 & SUBSEQUENT YEARS
TOWN HOUSE COMMITTEE	TOWN HOUSE COMMITTEE	RENTAL FEES & CHARGES COLLECTED BY THE TOWN HOUSE COMMITTEE	TO MEET JANITORIAL EXPENSES OF THE TOWN HOUSE	NOT TO EXCEED \$500.	NONE	FY/2023 & SUBSEQUENT YEARS
PLANNING BOARD	PLANNING BOARD	SPECIAL PERMIT APPLICATIONS/ SITE PLAN REVIEW	TO MEET THE PLANNING BOARD EXPENSES AND PAYROLL RELATED TO PROCESSING APPLICATIONS	NOT TO EXCEED \$3000.	NONE	FY/2023& SUBSEQUENT YEARS

or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town authorize the FY24 Revolving funds in accordance with MGL Chapter 44, section 53E ½ as presented in the June 24<sup>th</sup> 2023 Annual Town Meeting Warrant. FCA**

**Article 7.** To see if the Town will vote to authorize the following FY2024 Revolving Fund in accordance with MGL Chapter 44, section 53E ½, to be expended under the authority and direction of the following agencies or officials, to be credited with the receipts from the following revenue sources, to be expended for the following stated purposes, not to exceed the following spending limits respectively:

BOARD OF HEALTH	BOARD OF HEALTH	PERMIT FEES AND INSPECTIONS	TO MEET THE BOARD OF HEALTH EXPENSES AND PAYROLL RELATED TO PROCESSING APPLICATIONS AND PERMITS	NOT TO EXCEED \$10,000.		FY/2024& SUBSEQUENT YEARS
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or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town authorize the FY24 Revolving funds in accordance with MGL Chapter 44, section 53E ½ as presented in the June 24<sup>th</sup> 2023 Annual Town Meeting Warrant for the Hardwick Board of Health. FCA**

**Article 8.** To see if the Town will vote to approve or disapprove the indebtedness authorized by the regional school district School Committee of the Quabbin regional School District to pay costs of replacing the chiller, a component of the HVAC system at the Quabbin Regional Middle/High School, the payment of all costs incidental and related thereto, or take any other action relative thereto.

**Motion made, seconded, and the Moderator declared by a 2/3 majority\* that the Town approve the indebtedness to replace a chiller, part of the HVAC system in the Quabbin Middle/High School. FCA**

(\*As allowed by Town of Hardwick – ATM – 06/16/2007, article #27 & MGL, C39 s.15.)

**Article 9.** To see if the Town will vote to allow the Board of Assessors to appoint one of its members to a full-time position under its supervision as allowed by MGL Chapter 268A; section 21A; or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town allow the Board of Assessors to appoint one of its members to a full-time position under their supervision as allowed by MGL Chapter 268A, Section 21A. FCA**

**Article 10.** To see if the Town will vote to transfer a sum of money from the Sale of Lots Fund Account to the Cemetery Commission Expense Account for the care, improvement and embellishment or enlargement of Town cemeteries; or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town transfer the sum of \$1,275.00 from the Sale of Lots Fund Account to the Cemetery Commission Expense Account the care, improvement and embellishment or enlargement of Town cemeteries. FCA**

**Article 11.** To see if the Town will vote to transfer a sum of money from the Sale of Lots Fund Account to the Perpetual Care Account; or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town transfer \$1,275.00 from the Sale of Lots Fund Account to Perpetual Care Account. FCA**

**Article 12.** To see if the Town will vote to raise and appropriate, transfer from available funds in the treasury, borrow or any combination thereof a sum of money for the Reserve Fund; or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town transfer the sum of \$50,000.00 from Free Cash to the Reserve Fund. FCA**

**Article 13.** To see if the Town will vote to raise and appropriate, transfer from available funds in the treasury, borrow or any combination thereof a sum of money to be used in conjunction with, and in addition to, any funds allotted by the Commonwealth for the construction, and/or improvement of town roads, as requested by the Board of Selectmen, in their discretion, to be returned to the Treasury when reimbursed by the Commonwealth of Massachusetts; or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town borrow the sum of \$354,167.99 to be used in conjunction with, and in addition to, any funds allotted by the Commonwealth for the construction and/or improvement of Town roads, as requested by the Board of Selectmen, in their discretion, to be returned to the Treasury when reimbursed by the Commonwealth of Massachusetts. FCA**

**Article 14.** To see if the Town will vote to raise and appropriate from sewer revenues a sum of money to the Water Pollution Control Facilities Enterprise Fund for the operation of the Gilbertville and Wheelwright Water Pollution Control Facilities and all supporting apparatus; or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town appropriate the sum of \$928,678.81 from Sewer Revenues to the Water Pollution Control Facilities Enterprise Fund for the operation of the Gilbertville and Wheelwright Water Pollution Control Facilities as printed in the handout titled FY2024 Sewer Budget. FCA**

**ANNUAL TOWN MEETING  
FY2024 SEWER BUDGET**

	Approved <u>FY23</u> <u>Direct Costs</u>	Recommended <u>FY24</u> <u>Direct Costs</u>	Final for ATM Vote <u>FY24</u> <u>Direct Costs</u>
<b>Total Salaries:</b>	<b>\$ 228,363.30</b>		
600.000.5110.0000 Superintendent	\$ 83,950.00	\$ 86,720.00	
600.000.5110.0002 Superintendent OT (Wkend+Hol)	\$ 9,000.00	\$ 9,785.00	
600.000.5110.0003 Asst.Chief Op. Grade 5	\$ 51,403.00	\$ -	
600.000.5110.0002 Asst.Chief OT (Wkend+Hol)	\$ 6,500.00	\$ -	
600.000.5110.0003 Operator 1 Grade 4	\$ 49,088.00	\$ 50,070.00	
600.000.5110.0002 Operator OT (Wkend+Hol)	\$ 5,500.00	\$ 11,500.00	
600.000.5110.0006 Operator 2 Grade 4	\$ -	\$ 50,070.00	
600.000.5110.0001 Commissioners	\$ 2,922.30	\$ -	
600.000.5110.0004 Substitute Operator	\$ 5,000.00	\$ -	
? WPCF/Sewer Clerk	\$ 5,000.00	\$ -	
600.000.5110.0005 Emergency OT	\$ 10,000.00	\$ 12,000.00	
<b>Subtotal:</b>	<b>\$ 228,363.30</b>	<b>\$ 220,145.00</b>	
<b>Operation and Maintenance</b>			
600.000.5700.0001 <b>Gilbertville Expense Total</b>	<b>\$ 153,742.48</b>	<b>\$ 162,910.00</b>	
G'ville WPCF Electrical	\$ 27,850.00	\$ 30,000.00	
GIPS Electrical	\$ 7,280.00	\$ 7,500.00	
EHPS Electrical	\$ 3,760.00	\$ 3,650.00	
PAC	\$ 10,452.48	\$ 6,000.00	
Bioxide	\$ 9,000.00	\$ 7,000.00	
Sodium Hypochlorite	\$ 2,300.00	\$ 2,660.00	
O&M, Fuel, Lab	\$ 92,000.00	\$ 105,000.00	
Clothing Allowance	\$ 1,100.00	\$ 1,100.00	
600.000.5700.0000 <b>Wheelwright Expense Total</b>	<b>\$ 129,339.00</b>	<b>\$ 117,750.00</b>	
Wheelwright WPCF Electrical	\$ 30,000.00	\$ 40,000.00	
Wheelwright PS Electrical	\$ 2,000.00	\$ 2,200.00	
PAC	\$ 5,500.00	\$ 3,500.00	
Sodium Hypochlorite	\$ 1,339.00	\$ 1,550.00	
O&M, Fuel, Lab	\$ 90,000.00	\$ 70,000.00	
Clothing Allowance	\$ 500.00	\$ 500.00	
600.000.5700.0003 Truck Expense (4 year lease)	\$ 20,084.07	\$ 9,198.17	
<b>USDA Requirement</b>	<b>\$ 65,000.00</b>	<b>\$ 65,000.00</b>	
600.750.5925.0000 Sewer Debt	\$ 52,499.79	\$ 52,499.79	
600.710.5910.0000 Interest on Sewer Debt	\$ 50,148.99	\$ 156,148.99	
600.000.5705.0000 Contract Operation Services	\$ 25,000.00	\$ 5,000.00	
600.000.5780.0000 Reserve for Abatements	\$ 25,000.00	\$ 15,000.00	
<b>Subtotal:</b>	<b>\$ 749,177.63</b>	<b>\$ 803,651.95</b>	<b>Use this line</b>
<b>Indirect Costs</b>	<b>Indirect Costs</b>		
Retirement Assesment	\$ 37,893.00	\$ 49,601.70	
Health Insurance	\$ 32,929.08	\$ 58,845.47	
Sewer - General Insurance & Workers Comp Ins.	\$ 6,969.69	\$ 6,969.69	
Life Ins Potter	\$ 2,658.00	\$ 2,750.00	
Medicare	\$ 5,000.00	\$ 5,000.00	
Town Admin	\$ 1,260.00	\$ 1,260.00	
Workman Comp	\$ 600.00	\$ 600.00	
<b>Indirect Costs (Retirement &amp; Health Insurance)</b>	<b>\$ 87,309.77</b>	<b>\$ 125,026.86</b>	
<b>Total Budget</b>	<b>\$ 836,487.40</b>	<b>\$ 928,678.81</b>	
<b>722 EDU's</b>			
<b>\$ 1,286.26 Per EDU</b>			

NOTES:

**Article 15.** To see if the Town will vote to raise and appropriate, transfer from available funds in the treasury, borrow or any combination thereof a sum of money to pay the necessary Town charges for the Fiscal Year 2024 beginning July 1, 2023, and ending June 30, 2024; or take any other action relative thereto.

Motion made, seconded, that the Town raise and appropriate the sum of \$6,248,501.31 to pay the necessary Town charges in the Fiscal Year 2024, beginning July 1, 2023 as set out more fully in the yellow budget work sheet under column "FY 24 Budget Pro." which has been distributed. FCD

Motion made, seconded, and voted by the majority against the Town not funding the new line Hardwick Fair Detail in the amount of \$3,000.00. FCA

*The Moderator declared a 5-minute recess at 9:24 a.m. The Moderator called the meeting back to order at 9:30 a.m.*

Voted unanimously in favor of the main motion.

ACCOUNT #	LINE ITEM	FY 22 BUDGET	FY 23 BUDGET	FY 24 Fin Com REC.	FY 24 BUDGET PRO.
001.114.5110.0000	MODERATORS SALARY	\$ 319.30	\$ 325.69	\$ 332.20	\$ 332.20
001.122.5110.0000	SELECTMEN'S SALARIES	\$ -	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00
001.122.5700.0000	SELECTMEN EXPENSE	\$ 2,775.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00
001.129.5110.0000	TOWN ADMINISTRATOR SALARY (Contracted)	\$ 67,500.00	\$ 77,250.00	\$ 79,567.50	\$ 79,567.50
001.122.5110.0001	Exec. Asst. to Town Administrator	\$ -	\$ 20,024.44	\$ 20,748.00	\$ 20,748.00
001.122.5110.0003	REG. ECONOMIC DEVELOPMENT COORDINATOR SALARY & EXPENSES	\$ -			
001.129.5700.0002	ALL BOARDS EXPENSE	\$ 9,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
001.220.5190.0001	EMERGENCY SERVICES (Intermunicipal Agrmt.)	\$ 102,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
001.122.5240.0002	IT SERVICES/OFFICE EQUIPMENT	\$ 30,000.00	\$ 34,000.00	\$ 36,000.00	\$ 36,000.00
001.131.5700.0000	FINANCE COMMITTEE EXPENSES	\$ -			
001.135.5110.0000	ACCOUNTANT SALARY (Contracted for FY24-FY25)	\$ 65,000.00	\$ 80,000.00	\$ 85,000.00	\$ 85,000.00
001.135.5300.0000	INDEPENDENT AUDIT	\$ 26,000.00	\$ 24,000.00	\$ 25,000.00	\$ 25,000.00
001.135.5420.0000	ACCOUNTANT EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
001.135.5380.0000	ACCOUNTANT SOFTWARE CONTRACT	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
001.141.5110.0000	ASSESSORS SALARIES	\$ 6,489.30	\$ 6,619.09	\$ 6,620.00	\$ 6,620.00
001.141.5110.0002	ASSESSORS CERTIFIED COMP	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
001.141.5110.0001	ASSESSORS FULL TIME SALARY	\$ 57,926.96	\$ 59,085.50	\$ 60,267.21	\$ 60,267.21
001.141.5110.0001	LONGEVITY			\$ 400.00	\$ 400.00
001.141.5300.0000	ASSESSORS PROPERTY UPDATE	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
001.141.5700.0000	ASSESSORS EXPENSE	\$ 9,976.88	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
001.145.5110.0000	TREASURER/COLLECTOR SALARY	\$ 43,944.95	\$ 65,000.00	\$ 66,300.00	\$ 66,300.00
001.145.5700.0001	BANK FEES & INTEREST EXPENSE	\$ 1,675.00	\$ 1,675.00	\$ 1,675.00	\$ 1,675.00
001.145.5700.0000	TREASURER EXPENSE	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
001.145.5300.0000	TREASURER PAYROLL EXPENSE	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00
001.158.5300.0000	TREASURER TAX TAKING EXPENSE	\$ 3,475.00	\$ 3,475.00	\$ 3,475.00	\$ 3,475.00
001.146.5110.0000	Admin Assist to TREASURER/COLLECTOR SALARY	\$ 43,944.95	\$ 30,568.32	\$ 31,179.69	\$ 31,179.69
001.146.5110.0000	LONGEVITY			\$ 250.00	\$ 250.00
001.146.5700.0000	TOWN COLLECTOR EXPENSE	\$ 9,800.00	\$ 9,800.00	\$ 9,800.00	\$ 9,800.00
001.146.5700.0002	TOWN COLLECTOR TAX TITLE	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
001.151.5300.0000	LEGAL SERVICES - GENERAL	\$ 15,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
001.161.5110.0000	TOWN CLERK SALARY	\$ 31,930.00	\$ 32,568.60	\$ 33,219.97	\$ 33,219.97
	ASSISTANT TOWN CLERK SALARY	\$ -		\$ 1,000.00	\$ 1,000.00
001.161.5700.0000	TOWN CLERK EXPENSE	\$ 6,000.00	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00
001.161.5100.0001	TOWN CLERK CERTIFIED SALARY	\$ -		\$ 825.00	\$ 825.00
001.162.5110.0000	ELECTION & REGISTRATION SALARY	\$ 6,000.00	\$ 7,000.00	\$ 8,000.00	\$ 8,000.00
001.162.5700.0000	ELECTION & REGISTRATION EXPENSE	\$ 6,000.00	\$ 6,000.00	\$ 9,000.00	\$ 9,000.00
001.171.5110.0000	CONSERVATION CLERK SALARY	\$ 9,975.55	\$ 10,175.06	\$ 10,378.56	\$ 10,378.56
001.171.5700.0000	CONSERVATION EXPENSE	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
001.175.5110.0000	PLANNING BOARD CLERK SALARY	\$ 3,090.00	\$ 4,176.00	\$ 4,259.52	\$ 4,259.52



ACCOUNT #	LINE ITEM	FY 22 BUDGET	FY 23 BUDGET	FY 24 Fin Com REC.	FY 24 BUDGET PRO.
001.175.5700.0000	PLANNING BOARD EXPENSE	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
001.175.5700.0001	CENTRAL MASS. REGIONAL EXPENSE	\$ 967.00	\$ 967.00	\$ 967.00	\$ 967.00
001.176.5116.0000	BOARD OF APPEALS CLERK SALARY	\$ -			
001.176.5700.0000	BOARD OF APPEALS EXPENSE	\$ -			
001.192.5700.0000	TOWN BUILDING (TOWN HOUSE) EXPENSE	\$ 7,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
001.192.5700.0002	MUNICIPAL BUILDINGS EXPENSE	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
001.192.5700.0003	MUNICIPAL BUILDING FUEL EXPENSE	\$ 13,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
001.192.5210.0001	GEO. GILBERT BUILDING EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
001.192.5240.0000	MUNICIPAL BUILDINGS REPAIRS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
001.195.5700.0000	TOWN REPORT EXPENSE	\$ 462.00	\$ 465.00	\$ 450.00	\$ 450.00
	<b>TOTAL GENERAL GOV'T</b>	<b>\$ 653,451.89</b>	<b>\$ 700,574.70</b>	<b>\$ 731,614.65</b>	<b>\$ 731,614.65</b>
001.210.5110.0001	POLICE CHIEF SALARY (Contracted)	\$ 94,480.83	\$ 97,270.45	\$ 100,115.86	\$ 100,115.86
001.210.5110.0002	POLICE LT. SALARY (Contracted)	\$ 76,446.00	\$ 82,974.92	\$ 87,184.41	\$ 87,184.41
001.210.5110.0003	CLERK SALARY	\$ 10,716.12	\$ 10,930.44	\$ 20,259.20	\$ 20,259.20
001.210.5110.0000	POLICE PATROLMAN SALARY #1	\$ 68,858.88	\$ 74,963.20	\$ 76,437.06	\$ 76,437.06
001.210.5110.0000	POLICE PATROLMAN SALARY #2	\$ 63,723.52	\$ 63,585.60	\$ 66,310.40	\$ 66,310.40
NEW	POLICE PATROLMAN SALARY #3	\$ -	\$ 55,244.00	\$ 55,244.00	\$ 55,244.00
NEW	NEW FULL-TIME OFFICER - UNKNOWN (NBT)	\$ -			
001.210.5110.0004	POLICE RESERVE OFFICERS SALARY	\$ 60,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
001.210.5110.0006	POLICE OVERTIME	\$ 39,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
001.210.5110.0005	POLICE TRAINING EXPENSE	\$ 26,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00
001.210.5240.0000	POLICE CRUISER REPAIRS/MAINTENANCE/ EXP	\$ 13,776.50	\$ 16,176.50	\$ 16,176.50	\$ 16,176.50
	POLICE 2022 VEHICLE - 3 YEAR LEASE	\$ 17,528.58	\$ 18,628.58		
	POLICE 2017 F350 SUPERCAB LEASE PAYMENT	\$ -			
	POLICE 2017 FORD INTERCEPTOR LEASE PAYMEN	\$ -			
	POLICE 2017 FORD INTERCEPTOR LEASE PAYMEN	\$ -			
	CRUISER ACCOUNT (NEW) 4 year lease	\$ -	\$ 17,043.26		
NEW	Shift Differential		\$ 6,320.00	\$ 6,450.00	\$ 6,450.00
NEW	Officer Buy Out (sick/vacation)				
NEW	fitness spend			\$ 2,250.00	\$ 2,250.00
	HARDWICK POLICE CRUISER(S) FUEL	\$ 14,474.92	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
001.210.5700.0003	BUILDING EXPENSE (402 LOWER ROAD)	\$ 7,920.00	\$ 9,650.00	\$ 9,650.00	\$ 9,650.00
001.210.5700.0000	POLICE EXPENSE	\$ 25,500.00	\$ 25,500.00	\$ 25,500.00	\$ 25,500.00
001.210.5850.0000	POLICE UNIFORMS	\$ 10,000.00	\$ 12,100.00	\$ 12,100.00	\$ 12,100.00
NEW LINE ITEM	HARDWICK FAIR DETAIL		\$ 3,000.00	\$ -	\$ 3,000.00
001.210.5870.0000	POLICE PROTECTIVE VESTS	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	<b>SUB TOTAL HARDWICK POLICE</b>	<b>\$ 531,425.35</b>	<b>\$ 603,386.95</b>	<b>\$ 587,677.43</b>	<b>\$ 590,677.43</b>

ACCOUNT #	LINE ITEM	FY 22 BUDGET	FY 23 BUDGET	FY 24 Fin Com REC.	FY 24 BUDGET PRO.
	<b>NEW BRAINTREE POLICE AGREEMENT</b>				
001.210.5110.0007	CHIEF SALARY	\$ 16,227.00	\$ 16,713.81	\$ 17,215.22	\$ 17,215.22
001.210.5110.0008	LT. SALARY	\$ 7,719.00	\$ 7,950.57	\$ 8,189.09	\$ 8,189.09
001.210.5190.0000	FULL TIME OFFICER ACCOUNT	\$ 55,423.64	\$ 129,104.62	\$ 121,374.40	\$ 121,374.40
	FITNESS STIPEND		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	HEALTH INSURANCE	\$ 17,774.00	\$ 31,500.72	\$ 14,620.00	\$ 14,620.00
001.210.5110.0000	PART TIME RESERVE OFFICER ACCOUNT	\$ 53,272.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
001.210.5110.0009	OT/Training/Shift Differential			\$ 17,800.00	\$ 17,800.00
001.210.5700.0001	EXPENSE ACCOUNT	\$ 19,000.00	\$ 20,999.87	\$ 24,980.20	\$ 24,980.20
	<b>SUB TOTAL NEW BRAINTREE POLICE</b>	<b>\$ 169,415.64</b>	<b>\$ 217,769.59</b>	<b>\$ 215,678.91</b>	<b>\$ 215,678.91</b>
	<b>TOTAL POLICE</b>	<b>\$ 700,840.99</b>	<b>\$ 821,156.54</b>	<b>\$ 803,356.34</b>	<b>\$ 806,356.34</b>
001.220.5110.0000	FIRE CHIEF SALARY (CONTRACTED)	\$ 30,107.36	\$ 30,709.51	\$ 31,323.70	\$ 31,323.70
001.220.5110.0001	FIRE CLERK SALARY	\$ -	\$ -		
001.220.5110.0003	FIREFIGHTERS LABOR	\$ 23,690.00	\$ 24,163.80	\$ 24,164.00	\$ 24,164.00
001.220.5110.0004	DEPUTY FIRE CHIEF	\$ 948.37	\$ 1,200.00	\$ 1,224.00	\$ 1,224.00
001.220.5120.0000	FIRE TRAINING EXPENSE	\$ 3,700.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
001.220.5110.0002	FIREMEN TRAINING SALARY	\$ 6,308.19	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
001.220.5700.0000	FIRE DEPT. EXPENSE	\$ 28,000.00	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00
001.220.5700.0001	EQUIPMENT MAINTENANCE	\$ 6,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	<b>TOTAL FIRE</b>	<b>\$ 98,753.92</b>	<b>\$ 127,073.31</b>	<b>\$ 127,711.70</b>	<b>\$ 127,711.70</b>
001.192.5110.0002	REG. BLDG INSP. SERVICES ASSESSMENT	\$ 17,785.71	\$ 19,791.61	\$ 26,000.00	\$ 26,000.00
001.192.5110.0001	BUILDING INSP/SALARY	\$ -			
001.192.5110.0002	BUILDING COMMISSIONER SALARY	\$ -			
001.192.5700.0001	BUILDING INSP EXPENSE	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
001.245.5700.0000	ELECTRICAL INSPECTOR EXPENSE	\$ 277.00	\$ 277.00	\$ 280.00	\$ 280.00
001.291.5110.0000	EMERGENCY MANAGEMENT DIRECTOR SALARY	\$ 2,060.00	\$ 2,101.20	\$ 2,200.00	\$ 2,200.00
001.291.5700.0000	EMERGENCY MANAGEMENT EXPENSE	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
	<b>TOTAL PROTECTION</b>	<b>\$ 25,022.71</b>	<b>\$ 27,069.81</b>	<b>\$ 33,380.00</b>	<b>\$ 33,380.00</b>
001.300.5700.0000	K-12 ASSESSMENT	\$ 2,594,615.08	\$ 2,774,275.33	\$ 2,850,030.00	\$ 2,850,030.00
001.350.5700.0000	PATHFINDER ASSESSMENT	\$ 262,857.00	\$ 212,061.00	\$ 228,410.00	\$ 228,410.00
001.350.5700.0005	SMITH VOCATIONAL	\$ 37,358.00	\$ -		
001.350.5700.0006	SMITH VOCATIONAL TRANSPORTATION	\$ 5,000.00	\$ -		
001.300.5700.0003	ATRIUM /GREEN REPAIR PROJECT	\$ 21,103.96	\$ 21,106.00	\$ 18,796.00	\$ 18,796.00
001.350.5700.0001	TANTASQUA REG. TECHNICAL ASSESSMENT	\$ -	\$ -		
	<b>TOTAL SCHOOLS</b>	<b>\$ 2,920,934.04</b>	<b>\$ 3,007,442.33</b>	<b>\$ 3,097,236.00</b>	<b>\$ 3,097,236.00</b>

ACCOUNT #	LINE ITEM	FY 22 BUDGET	FY 23 BUDGET	FY 24 Fin Com REC.	FY 24 BUDGET PRO.
001.422.5110.0000	HIGHWAY SURVEYOR (Contracted)	\$ 81,635.74	\$ 94,500.00	\$ 96,350.00	\$ 96,350.00
001.422.5110.0000	LONGEVITY			\$ 250.00	\$ 250.00
001.422.5110.0001	FOREMAN	\$ 47,132.80	\$ 49,280.00	\$ 50,265.60	\$ 50,265.60
001.422.5110.0001	TR.DRIVER/LABORER 1	\$ 42,848.00	\$ 41,800.00	\$ 42,636.00	\$ 42,636.00
001.422.5110.0001	TR.DRIVER/LABORER 2	\$ 42,848.00	\$ 41,800.00	\$ 42,636.00	\$ 42,636.00
001.422.5110.0001	CLERK	\$ 8,382.14	\$ 8,549.78	\$ 8,720.78	\$ 8,720.78
001.422.5110.0001	MOWING & LABORER Full-Time	\$ 37,533.20	\$ 37,620.00	\$ 37,620.00	\$ 37,620.00
001.422.5110.0002	HIGHWAY OVERTIME	\$ 14,000.00	\$ 14,420.00	\$ 14,420.00	\$ 14,420.00
001.422.5700.0000	HIGHWAY GENERAL EXPENSE	\$ 28,000.00	\$ 29,400.00	\$ 29,400.00	\$ 29,400.00
001.422.5240.0000	TOWN ROADS EXPENSE	\$ 25,000.00	\$ 26,250.00	\$ 26,250.00	\$ 26,250.00
001.423.5110.0000	SNOW & ICE SALARY	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
001.423.5700.0000	SNOW & ICE EXPENSE	\$ 70,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
001.422.5400.0000	HIGHWAY FUEL	\$ 30,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
001.424.5700.0000	STREET LIGHTING	\$ 16,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
001.249.5700.0000	TREE MAINTENANCE	\$ 5,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
001.422.5240.0001	HIGHWAY ROAD MACHINE MAINTENANCE	\$ 40,000.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00
001-422-5210-0001	TRUCK & EQUIPMENT REPLACEMENT	\$ 9,287.32	\$ 9,300.00		
	<b>TOTAL HIGHWAY</b>	<b>\$ 507,667.20</b>	<b>\$ 554,419.78</b>	<b>\$ 549,798.38</b>	<b>\$ 549,798.38</b>
001.491.5290.0000	CEMETERY CONTRACT SERVICE	\$ 24,950.00	\$ 24,900.00	\$ 24,000.00	\$ 24,000.00
001.491.5700.0000	CEMETERY EXPENSE	\$ 663.00	\$ 663.00	\$ 665.00	\$ 665.00
	<b>TOTAL CEMETERY</b>	<b>\$ 25,613.00</b>	<b>\$ 25,563.00</b>	<b>\$ 24,665.00</b>	<b>\$ 24,665.00</b>
001.510.5110.0000	BOARD OF HEALTH SALARY	\$ 2,128.52	\$ 2,171.09	\$ 2,214.51	\$ 2,214.51
001.510.5110.0001	BOARD OF HEALTH AGENT SALARY	\$ 13,390.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
001.510.5110.0002	BOARD OF HEALTH CLERK SALARY	\$ 7,101.88	\$ 7,243.92	\$ 7,388.80	\$ 7,388.80
001.510.5700.0000	BOARD OF HEALTH EXPENSE	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
	MONITORING EXPENSE	\$ 13,100.00	\$ 13,100.00	\$ 13,100.00	\$ 13,100.00
001.292.5110.0001	ANIMAL INSPECTOR SALARY	\$ 1,550.73	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
001.292.5110.0002	ANIMAL CONTROL SALARY	\$ 3,101.45	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
001.292.5700.0001	ANIMAL INSPECTOR EXPENSE	\$ 231.00	\$ 350.00	\$ 350.00	\$ 350.00
001.292.5700.0002	ANIMAL CONTROL EXPENSE	\$ 2,323.75	\$ 2,323.75	\$ 2,324.00	\$ 2,324.00
	<b>TOTAL HEALTH &amp; SANITATION</b>	<b>\$ 46,627.33</b>	<b>\$ 41,388.76</b>	<b>\$ 41,577.31</b>	<b>\$ 41,577.31</b>
001.541.5110.0000	SR. CENTER INTERMUNICIPAL AGREEMENT	\$ 17,607.87	\$ 21,566.89	\$ 20,775.00	\$ 20,775.00
001.541.5300.0000	NUTRITION CONTRACT SERVICE	\$ 1,835.65	\$ 1,835.65	\$ 2,000.00	\$ 2,000.00
001.541.5700.0000	COUNCIL ON AGING OFFICE EXPENSE	\$ -	\$ -		
001.541.5700.0001	COUNCIL ON AGING RECREATION	\$ -	\$ -		
	<b>TOTAL COA</b>	<b>\$ 19,443.52</b>	<b>\$ 23,402.54</b>	<b>\$ 22,775.00</b>	<b>\$ 22,775.00</b>

ACCOUNT #	LINE ITEM	FY 22 BUDGET	FY 23 BUDGET	FY 24 Fin Com REC.	FY 24 BUDGET PRO.
001.542.5110.0000	DIRECTOR/COORDINATOR SALARY	\$ 5,922.50	\$ 6,040.95	\$ 12,296.00	\$ 12,296.00
001.542.5110.0000	ASSISTANT COORDINATOR SALARY	\$ 5,922.50	\$ 6,040.95	\$ 6,161.77	\$ 6,161.77
001.542.5110.0000	NEW PARTIME ASSISTANT				
001.542.5700.0000	YOUTH CENTER EXPENSE	\$ 1,595.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
	<b>TOTAL YOUTH</b>	<b>\$ 13,440.00</b>	<b>\$ 13,831.90</b>	<b>\$ 20,207.77</b>	<b>\$ 20,207.77</b>
001.543.5110.0000	VETERAN AGENT SALARY	\$ 2,060.00	\$ 2,101.20	\$ 2,143.22	\$ 2,143.22
001.543.5700.0000	VETERAN AGENT EXPENSE	\$ 740.00	\$ 740.00	\$ 740.00	\$ 740.00
001.543.5770.0000	VETERANS BENEFITS	\$ 38,717.80	\$ 38,717.80	\$ 38,718.00	\$ 38,718.00
	<b>TOTAL VETERANS</b>	<b>\$ 41,517.80</b>	<b>\$ 41,559.00</b>	<b>\$ 41,601.22</b>	<b>\$ 41,601.22</b>
001.610.5110.0000	PAIGE LIBRARY DIRECTOR SALARY	\$ 18,490.56	\$ 21,799.76	\$ 22,235.76	\$ 22,235.76
001.610.5110.0000	PAIGE LIBRARY ASSISTANT	\$ 14,399.61	\$ 15,868.80	\$ 16,186.18	\$ 16,186.18
001.610.5700.0000	PAIGE LIBRARY EXPENSE	\$ 24,847.90	\$ 26,348.00	\$ 26,348.00	\$ 26,348.00
001.611.5700.0000	GILBERTVILLE LIBRARY EXPENSE	\$ 24,847.90	\$ 26,036.00	\$ 26,036.00	\$ 26,036.00
	<b>TOTAL LIBRARIES</b>	<b>\$ 82,585.97</b>	<b>\$ 90,052.56</b>	<b>\$ 90,805.94</b>	<b>\$ 90,805.94</b>
001.630.5700.0000	PARKS & RECREATION EXPENSE	\$ 897.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
001.692.5700.0000	MEMORIAL DAY EXPENSE	\$ 450.00	\$ 900.00	\$ 900.00	\$ 900.00
001.710.5910.0000	MATURING DEBT	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
001.751.5915.0000	INTEREST	\$ 10,335.41	\$ 15,700.78	\$ 15,700.78	\$ 15,700.78
601-000-2910-0000	PRINCIPAL PAYDOWN ON B.A.N. Debt Exclusion	\$ 25,894.00	\$ 25,894.00	\$ -	\$ -
310-000-2001-0000	PRINCIPAL PAYDOWN ON B.A.N.PD Land	\$ 6,250.00	\$ 6,250.00	\$ -	\$ -
305-000-2910-0000	PRINCIPAL PAYDOWN ON B.A.N. Town Hall	\$ 1,590.00	\$ 1,590.00	\$ -	\$ -
001.911.5690.0000	WORC. CNTY. RETIRE ASSESSMENT (TOWN)	\$ 214,848.00	\$ 202,118.00	\$ 230,784.00	\$ 230,784.00
001.913.5780.0000	UNEMPLOYMENT INSURANCE	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
001-914-5150-0000	HEALTH INS. TOWN SHARE	\$ 189,144.78	\$ 220,372.00	\$ 205,000.00	\$ 205,000.00
001-914-5150-0001	HEALTH INS. SEWER SHARE	\$ 28,263.07			
001.916.5150.0002	TOWN SHARE LIFE INSURANCE - TOWN SHARE	\$ 6,000.00	\$ 7,910.00	\$ 7,910.00	\$ 7,910.00
001.916.5150.0000	TOWN SHARE MEDICARE -	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
	SEWER SHARE MEDICARE	\$ 5,000.00			
001.945.5740.0000	WORKMEN'S COMPENSATION INS.	\$ 17,176.00	\$ 17,826.50	\$ 17,672.16	\$ 17,672.16
001.945.5740.0001	GENERAL INSURANCE	\$ 52,573.00	\$ 53,098.73	\$ 54,426.20	\$ 54,426.20
001.945.5740.0003	POLICE & FIRE INSURANCE	\$ 26,700.00	\$ 25,876.00	\$ 28,463.60	\$ 28,463.60
	<b>TOTAL UNCLASSIFIED</b>	<b>\$ 626,121.26</b>	<b>\$ 619,736.01</b>	<b>\$ 603,056.74</b>	<b>\$ 603,056.74</b>
001.430.5110.0000	RECYCLING COORDINATOR SALARY	\$ 9,453.34	\$ 9,642.41	\$ 9,835.26	\$ 9,835.26
001.430.5110.0000	LABORER 1	\$ -			
001.430.5110.0000	LABORER 2	\$ 4,418.70	\$ 5,206.95	\$ 5,460.00	\$ 5,460.00

ACCOUNT #	LINE ITEM	FY 22 BUDGET	FY 23 BUDGET	FY 24 Fin Com REC.	FY 24 BUDGET PRO.
001.430.5110.0000	LABORER 3	\$ 4,418.70	\$ 5,206.95	\$ 5,460.00	\$ 5,460.00
001.430.5110.0000	LABORER 4	\$ 4,418.70	\$ 5,206.95	\$ 5,460.00	\$ 5,460.00
001.430.5700.0000	RECYCLING EXPENSES	\$ 3,461.06	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
	<b>TOTAL RECYCLING</b>	<b>\$ 26,170.50</b>	<b>\$ 31,763.26</b>	<b>\$ 32,715.26</b>	<b>\$ 32,715.26</b>
001.450.5110.0000	WATER PAYROLL	\$ -	\$ -		
001.450.5700.0000	WATER EXPENSE	\$ 26,000.00	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00
	<b>TOTAL HCWD</b>	<b>\$ 26,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 25,000.00</b>	<b>\$ 25,000.00</b>
	<b>GRAND TOTAL OF BUDGETS</b>	<b>\$ 5,814,190.13</b>	<b>\$ 6,155,033.50</b>	<b>\$ 6,245,501.31</b>	<b>\$ 6,248,501.31</b>
	LEVY LIMIT	\$ 4,229,285.00	\$ 4,391,799.00	\$ 4,525,444.00	\$ 4,525,444.00
	PLUS 2.5%	\$ 105,732.13	\$ 109,795.00	\$ 113,136.10	\$ 113,136.10
	PLUS ESTIMATED NEW GROWTH	\$ 15,000.00	\$ 23,850.00	\$ 25,000.00	\$ 25,000.00
	DEBT EXCLUSION	\$ 25,894.00	\$ 40,662.00	\$ 33,734.00	\$ 33,734.00
	FY24 LEVY LIMIT	\$ 4,375,911.13	\$ 4,525,444.00	\$ 4,697,314.10	\$ 4,697,314.10
	FY 24 BUDGET REQUEST	\$ 5,814,190.13	\$ 6,155,033.50	\$ 6,245,501.31	\$ 6,248,501.31
	OVERLAY	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
	STATE & COUNTY CHARGES	\$ 14,907.00	\$ 17,868.00	\$ 17,703.00	\$ 17,703.00
	CHERRY SHEET OFFSETS (Public Libraries)	\$ 5,836.00	\$ 6,557.00	\$ -	\$ -
	<b>TOTAL R&amp;A</b>	<b>\$ 5,899,933.13</b>	<b>\$ 6,244,458.50</b>	<b>\$ 6,328,204.31</b>	<b>\$ 6,331,204.31</b>
	MINUS				
	ESTIMATED STATE RECEIPTS	\$ 654,258.00	\$ 696,406.00	\$ 684,699.00	\$ 684,699.00
	ESTIMATED LOCAL	\$ 864,164.96	\$ 991,930.41	\$ 991,930.00	\$ 991,930.00
	EXCESS OVERLAY RELEASED BY ASSESSORS	\$ 10,000.00			
	<b>TOTAL RECEIPTS</b>	<b>\$ 1,528,422.96</b>	<b>\$ 1,688,336.41</b>	<b>\$ 1,676,629.00</b>	<b>\$ 1,676,629.00</b>
	RAISE & APPROPRIATE FROM TAXATION	\$ 4,371,510.17	\$ 4,556,122.09	\$ 4,651,575.31	\$ 4,654,575.31
	(OVER) UNDER PROP 2-1/2			\$ 45,738.79	\$ 42,738.79

**Article 16.** To see if the Town will vote to raise and appropriate, transfer from available funds in the treasury, borrow or any combination thereof a sum of money for the Stabilization Fund; or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town transfer \$89,000.00 from Free Cash to the Stabilization Fund. FCA**

**Article 17.** To see if the Town will vote to raise and appropriate, transfer from available funds in the treasury, borrow or any combination thereof a sum of money for the Capital Stabilization Fund; or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town transfer the sum of \$60,000.00 from Free Cash to the Capital Stabilization Fund. FCA**

**Article 18.** To see if the Town will vote to amend the date of the Town's Annual Election by amending the Town's general by-laws under Article XXII: Town Meeting; Section 1 by deleting the word "Monday" and substituting in its place the word, "Saturday;" and further by deleting the word "April" and substituting in its place the word, "May;" or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town amend the date of the Town's Annual Election by amending the Town's general by-laws under Article XXII: Town Meeting; Section 1 by deleting the section in its entirety and replacing with the following: "The Annual town meeting for the election of officers shall be held on the first Saturday in May each year." FCA**

**Article 19.** To see if the Town will vote to amend the date of the Town's Annual meeting by amending the Town's general by-laws under Article XXII: Town Meeting; Section 2 by deleting the section in its entirety and replacing with the following: "The annual town meeting shall be held on the second Saturday in June at a time and place subject to a warrant called by the Board of Selectmen" or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town amend the date of the Town's Annual meeting by amending the Town's general by-laws under Article XXII: Town Meeting; Section 2 by deleting the section in its entirety and replacing with the following: "The annual town meeting shall be held on the first Saturday in June at a time and place subject to a warrant called by the Board of Selectmen." FCA**

**Article 20.** To see if the Town of will vote to amend the Town's General and Zoning Bylaws to change the name of the Board of Selectmen to the "Select Board," by striking out, in every instance in which they appear in reference to that body, the words "Board of Selectmen" or "Selectmen" and inserting in place thereof the words "Select Board"; and by striking out, in every instance in which they appear in reference to Board members individually, the word "Selectman" and "Selectmen" and inserting in place thereof the words "Select Board Member" or "Select Board Members"; and further to authorize the Town Clerk to make non-substantive, ministerial revisions to ensure that gender and numerical issues in related text is revised to properly reflect such change in title; or take any other action relative thereto.

**Motion made, seconded, and voted unanimously that the Town adopt this article as printed in the June 24<sup>th</sup> 2023 Annual Town Meeting Warrant. FCA**

And you are directed to serve this warrant by posting attested copies thereof in each of the Post Offices in said Hardwick, seven days at least before the time of said meeting. Hereof and fail not and make do return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

**Motion made, seconded, and voted unanimously to dissolve the meeting at 9:49 a.m.**

Given under our hands this 12<sup>th</sup> day of June, 2023.

H. Robert Ruggles, Chair

Kelly Kemp, Vice Chair

Eric Vollheim, Clerk

**BOARD OF SELECTMEN  
TOWN OF HARDWICK**

This is a true copy attest:

Eric W. Vollheim, Constable, Date: June 12, 2023

This day I have posted attested copies as directed. Eric W. Vollheim, Constable, Date: June 12, 2023

66 Voters in attendance.

No quorum required by town by-law.

Respectfully submitted,

Ryan J. Witkos

TOWN CLERK

TOWN OF HARDWICK